

Wallkill Public Library

Annual Report For Public And Association Libraries - 2016

1. GENERAL LIBRARY INFORMATION

Report all information in Part 1 as of December 31, 2016, except for questions related to the current library director/manager (questions 1.37 through 1.45).

1.1	Library ID Number	7200626720
1.2	Library Name	WALLKILL PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Wallkill
1.6	Beginning Fiscal Reporting Year	01/01/2016
1.7	Ending Fiscal Reporting Year	12/31/2016
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning <u>Local</u> Fiscal Year	1/1/2016
1.12	Ending <u>Local</u> Fiscal Year	12/31/16
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	7 BONA VENTURA
1.15	City	WALLKILL
1.16	Zip Code	12589
1.17	Mailing Address	P.O. BOX C
1.18	City	WALLKILL
1.19	Zip Code	12589
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	(845) 895-3707
1.21	Fax Number (enter 10 digits only and hit the Tab key; enter N/A if no fax number)	(845) 895-8659
1.22	E-Mail Address to Contact the Library (Enter N/A if no e-mail address)	lpalmer@rcls.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.wallkillpubliclibrary.org
1.24	Population Chartered to Serve (per 2010 Census)	6,491
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	Special Legislative District
1.27	During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter <u>or</u> the date of the provisional charter if the library does not have an absolute charter	12/19/1997

1.30	Date the library was last registered	08/25/2004
1.31	Federal Employer Identification Number	146018441
1.32	County	ULSTER
1.33	School District	Wallkill
1.34	Town/City	Shawangunk
1.35	Library System	Ramapo Catskill Library System

THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.36a President/CEO Name
 1.36b President/CEO Phone Number
 1.36c President/CEO Email

NOTE: For questions 1.37 through 1.45, report all information for the current library director/manager.

1.37	Title of Library Director/ Manager (select one):	Ms.
1.38	First Name of Library Director/Manager	Lisa
1.39	Last Name of Library Director/Manager	Palmer
1.40	NYS Public Librarian Certification Number	N/A
1.41	What is the highest education level of the library manager/director?	Bachelor's Degree
1.42	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	N/A
1.43	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	N/A
1.44	E-mail Address of the Director/Manager	lpalmer@rcls.org
1.45	Fax Number of the Director/Manager	(845) 895-8659
1.46	Is the library a member of the New York State and Local Retirement System?	N
1.47	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.48	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2016? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.49.	Y

1.	Name of municipality or district holding the public vote	Town of Shawangunk
2.	Indicate the type of municipality or district holding the public vote	Town
3.	Date the vote was held (mm/dd/2016)	09/20/2016
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	budget vote (special legislative district public library only)
6a.	Most recent prior year approved appropriation from a public vote:	\$337,720
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	\$2,296
6c.	Total proposed appropriation (sum of 6a and 6b):	\$340,016

This question should only be answered if "No" was answered in Q1.48 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.49	Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2016) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.50.	N
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|------|---|-----|
| 1. | Name of municipality or district holding the public vote | N/A |
| 2. | Indicate the type of municipality or district holding the public vote | |
| 3. | Date the last successful vote was held (mm/dd/yyyy) | N/A |
| 4. | What type of public vote was it? | |
| 5. | What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote? | N/A |
| 1.50 | Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for <i>each</i> contract. If no, go to question 1.51. | N |
| 1. | Name of contracting municipality or district | N/A |
| 2. | Is this a written contractual agreement? | N/A |
| 3. | Population of the geographic area served by this contract | N/A |
| 4. | Dollar amount of contract | N/A |
| 5. | Enter the appropriate code for range of services provided (select one): | N/A |
| 1.51 | For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the <u>Note</u> ; if no, please go to Part 2, Library Collection. | N |

2. LIBRARY COLLECTION

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

This section of the survey (2.1-2.22) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Do not include items that are permanently retained by the patron; count only items that have a set circulation period where it is available for their use. Count electronic materials at the administrative entity level; do not duplicate numbers at each branch.

PRINT MATERIALS

Cataloged Books

2.1	Adult Fiction Books	4,500
2.2	Adult Non-fiction Books	2,492
2.3	Total Adult Books (Total questions 2.1 & 2.2)	6,992
2.4	Children's Fiction Books	6,252
2.5	Children's Non-fiction Books	2,502
2.6	Total Children's Books (Total questions 2.4 & 2.5)	8,754
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	15,746

Other Print Materials

2.8	Total Uncataloged Books	1
2.9	Total Print Serials	1,028
2.10	All Other Print Materials	1

2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	1,030
2.12	Total Print Materials (Total questions 2.7 and 2.11)	16,776

ALL OTHER MATERIALS

Electronic Materials

2.13	Electronic Books	10,593
2.14	Local Electronic Collections	24
2.15	NOVELNY Electronic Collections	10
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	34
2.17	Audio - Downloadable Units	3,986
2.18	Video - Downloadable Units	341
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	145,973
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	160,927

Non-Electronic Materials

2.21	Audio - Physical Units	646
2.22	Video - Physical Units	1,034
2.23	Other Non-Electronic Materials (includes films, slides, etc.)	0
2.24	Total Other Materials Holdings (Total questions 2.21 through 2.23)	1,680
2.25	GRAND TOTAL HOLDINGS (Total questions 2.12, 2.20 and 2.24)	179,383

CURRENT SERIAL SUBSCRIPTIONS

2.26	Current Print Serial Subscriptions	62
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ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.27	Cataloged Books	1,036
2.28	All Other Print Materials	703
2.29	Electronic Materials	17,030
2.30	All Other Materials	258
2.31	Total Additions (Total questions 2.27 through 2.30)	19,027

3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Report all information on questions 3.1 through 3.27 as of the end of the fiscal year reported in Part 1; report information on questions 3.28 through 3.79 for the 2016 calendar year. Please click [here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

LIBRARY USE

3.1	Library visits (total annual attendance)	36,504
3.2	Registered resident borrowers	3,247
3.3	Registered non-resident borrowers	183

Please report information on WRITTEN POLICIES as of 12/31/16.

WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y

3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board-approved conflict of interest policy?	Y
3.9	Does the library have a board-approved whistle blower policy?	Y

Please report information on ACCESSIBILITY as of 12/31/16.

ACCESSIBILITY (Answer Y for Yes, N for No)/b>

3.10	Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.11	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	N
3.12	Does the library have large print books?	Y
3.13	Does the library have assistive technology for the blind and visually impaired?	N

3.14 - If so, what do you have?

screen reader, such as JAWS or Windoweyes	No
refreshable Braille keyboard	No
screen magnification software, such as Zoomtext	No
electronic scanning and reading software, such as OpenBook	No

Please report information on LIBRARY SPONSORED PROGRAMS as of the end of the fiscal year reported in Part 1.

LIBRARY SPONSORED PROGRAMS

3.15	Adult Program Sessions	245
3.16	Young Adult Program Sessions	59
3.17	Children's Program Sessions	346
3.18	All Other Program Sessions	14
3.19	Total Number of Program Sessions (Total questions 3.15 through 3.18)	664
3.20	One-on-One Program Sessions	526
3.21	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.22	Adult Program Attendance	2,050
3.23	Young Adult Program Attendance	567
3.24	Children's Program Attendance	4,001
3.25	All Other Program Attendance	647
3.26	Total Program Attendance (Total questions 3.22 through 3.25)	7,265
3.27	One-on-One Program Attendance	526

Please report information on SUMMER READING PROGRAMS for the 2016 calendar year.

SUMMER READING PROGRAM

3.28 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2016 (check all that apply):

a.	Program(s) for children	Yes
b.	Program(s) for young adults	Yes
c.	Program(s) for Adults	Yes
d.	Summer Reading at New York Libraries name and/or logo used	Yes

e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes
f.	N/A	No
3.29	Library outlets offering a summer reading program	1
3.30	Children registered for the library's summer reading program	231
3.31	Young adults registered for the library's summer reading program	33
3.32	Adults registered for the library's summer reading program	200
3.33	Total number registered for the library's summer reading program (total 3.30 + 3.31 + 3.32)	464
3.34	Children's program sessions - Summer 2016	50
3.35	Young adult program sessions - Summer 2016	26
3.36	Adult program sessions - Summer 2016	32
3.37	Total program sessions - Summer 2016 (total 3.34 + 3.35 + 3.36)	108
3.38	Children's program attendance - Summer 2016	1,507
3.39	Young adult program attendance - Summer 2016	233
3.40	Adult program attendance - Summer 2016	483
3.41	Total program attendance - Summer 2016 (total 3.38 + 3.39 + 3.40)	2,223

COLLABORATORS

3.42	Public school district(s) and/or BOCES	1
3.43	Non-public school(s)	3
3.44	Childcare center(s)	2
3.45	Summer camp(s)	0
3.46	Municipality/Municipalities	1
3.47	Literacy provider(s)	0
3.48	Other (describe using the State note)	15
3.49	Total Collaborators (total 3.42 through 3.48)	22

Please report information on EARLY LITERACY PROGRAMS for the 2016 calendar year.

EARLY LITERACY PROGRAMS

3.50	Did the library offer early literacy programs? (Enter Y for Yes, N for No)	Y
3.51	- Indicate types of programs offered (check all that apply)	
a.	Focus on birth - school entry	Yes
b.	Focus on parents & caregivers	Yes
c.	Combined audience	Yes
d.	N/A	No
3.52	- Number of sessions	
a.	Focus on birth - school entry	55
b.	Focus on parents & caregivers	51
c.	Combined audience	52
d.	N/A	N/A
3.53	Total Sessions	158
3.54	- Attendance at sessions	
a.	Focus on birth - school entry	633
b.	Focus on parents & caregivers	526
c.	Combined audience	425
d.	N/A	N/A
3.55	Total Attendance	1,584

3.56 - Collaborators (check all that apply):

- | | | |
|----|--|-----|
| a. | Childcare center(s) | Yes |
| b. | Public School District(s) and/or BOCES | Yes |
| c. | Non-Public School(s) | Yes |
| d. | Health care providers/agencies | No |
| e. | Other (describe using the State note) | No |

Please report information on ADULT LITERACY for the 2016 calendar year.

ADULT LITERACY

- | | | |
|---|--|----|
| 3.57 | Did the library offer adult literacy programs? | No |
| 3.58 | Total group program sessions | 0 |
| 3.59 | Total one-on-one program sessions | 0 |
| 3.60 | Total group program attendance | 0 |
| 3.61 | Total one-on-one program attendance | 0 |
| 3.62 - Collaborators (check all that apply) | | |
| a. | Literacy NY (Literacy Volunteers of America) | No |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public Schools | No |
| d. | Other (see instructions and describe using Note) | No |

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2016 calendar year.

PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

- | | | |
|--|--|----|
| 3.63 | Did the library offer programs for English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No) | N |
| 3.64 | Children's program sessions | 0 |
| 3.65 | Young adult program sessions | 0 |
| 3.66 | Adult program sessions | 0 |
| 3.67 | Total program sessions (total 3.64 + 3.65 + 3.66) | 0 |
| 3.68 | One-on-one program sessions | 0 |
| 3.69 | Children's program attendance | 0 |
| 3.70 | Young adult program attendance | 0 |
| 3.71 | Adult program attendance | 0 |
| 3.72 | Total program attendance (total 3.69 + 3.70 + 3.71) | 0 |
| 3.73 | One-on-one program attendance | 0 |
| 3.74 - Collaborators (check all that apply): | | |
| a. | Literacy NY (Literacy Volunteers of America) | No |
| b. | Public School District(s) and/or BOCES | No |
| c. | Non-Public School(s) | No |
| d. | Other (describe using the Note) | No |

Please report information on DIGITAL LITERACY for the 2016 calendar year.

DIGITAL LITERACY

- | | | |
|------|--|-----|
| 3.75 | Did the library offer digital literacy programs? | Y |
| 3.76 | Total group program sessions | 0 |
| 3.77 | Total one-on-one program sessions | 520 |
| 3.78 | Total group program attendance | 0 |
| 3.79 | Total one-on-one program attendance | 520 |

4. LIBRARY TRANSACTIONS

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is not considered part of circulation)

CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	8,347
4.2	Adult Non-fiction Books	3,482
4.3	Total Adult Books (Total questions 4.1 & 4.2)	11,829
4.4	Children's Fiction Books	8,550
4.5	Children's Non-fiction Books	1,908
4.6	Total Children's Books (Total questions 4.4 & 4.5)	10,458
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	22,287

CIRCULATION OF OTHER MATERIALS

4.8	Circulation of Adult Other Materials	7,117
4.9	Circulation of Children's Other Materials	911
4.10	Total Circulation of Other Materials (Total questions 4.8, 4.9)	8,028
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	30,315

ELECTRONIC USE

4.12	Use of Electronic Material	2,843
4.13	Successful Retrieval of Electronic Information	52
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	2,895
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	33,158
4.16	Total Collection Use (Total questions 4.13 & 4.15)	33,210
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	11,369

REFERENCE TRANSACTIONS

4.18	Total Reference Transactions	6,385
4.19	Does the library offer virtual reference?	Y

INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)

4.20	TOTAL MATERIALS RECEIVED	9,637
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INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)

4.21	TOTAL MATERIALS PROVIDED	7,743
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5. TECHNOLOGY AND TELECOMMUNICATIONS

Report all information as of December 31, 2016.

SYSTEMS AND SERVICES

5.1	Automated circulation system?	Y
5.2	Online public access catalog (OPAC)?	Y
5.3	Electronic access to the OPAC from outside the library?	Y
5.4	Annual number of visits to the library's web site	62,145
5.5	Does the library use Internet filtering software on any computer?	N
5.6	Name of the person responsible for the library's Information Technology (IT) services	Lisa Palmer
5.7	IT contact's telephone number (enter 10 digits only and hit the Tab key)	(845) 895-3707
5.8	IT contact's email address	lpalmer@rcls.org

6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1	The number of hours per workweek used to compute FTE for all paid library personnel in this section.	40
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BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	0
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	0
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	1
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	11
6.11	Vacant Other Staff	0
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	12.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

SALARY INFORMATION

6.14	FTE - Entry Level Librarian (certified)	0
6.15	Salary - Entry Level Librarian (certified)	\$0
6.16	FTE - Library Director (certified)	0
6.17	Salary - Library Director (certified)	\$0
6.18	FTE - Library Manager (not certified)	1
6.19	Salary - Library Manager (not certified)	\$46,865

7. MINIMUM PUBLIC LIBRARY STANDARDS

Report all information as of December 31, 2016. Please click [here](#) to read general instructions before completing this section.

7.1	1. Is governed by board-approved written bylaws which outline the responsibilities and procedures of the library board of trustees.	Y
7.2	2. Has a board-approved written long range plan of service.	Y
7.3	3. Presents a board-approved annual report to the community on the library's progress in meeting its goals and objectives.	Y
7.4	4. Has board-approved written policies for the operation of the library.	Y
7.5	5. Presents annually to appropriate funding agencies a written board-approved budget which would enable the library to meet or exceed these standards and to carry out its long-range plan of service.	Y
7.6	6. Periodically evaluates the effectiveness of the library's collection and services in meeting community needs.	Y
7.7	7. Is open the minimum standard number of public service hours for population served. (see instructions)	Y
8.	Maintains a facility to meet community needs, including adequate:	
7.8	8a. space	Y

7.9	8b. lighting	Y
7.10	8c. shelving	Y
7.11	8d. seating	Y
7.12	8e. restroom (see instructions)	Y
9.	Provides equipment and connections to meet community needs and provide access to other library catalogs and other electronic information, including but not limited to the following:	
7.13	9a. telephone	Y
7.14	9b. photocopier (see instructions)	Y
7.15	9c. microcomputer or terminal	Y
7.16	9d. printer	Y
7.17	9e. Fax capability (see instructions)	Y
7.18	10. Distributes board-approved printed information listing the library's hours open, borrowing rules, services, location and phone number.	Y
7.19	11. Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y

8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

PUBLIC SERVICE HOURS - Report hours to two decimal places.

8.6	Minimum Weekly Total Hours - Main Library	50.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	50.00
8.10	Annual Total Hours - Main Library	2,600.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	2,600.00

9. SERVICE OUTLET INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click [here](#) to read general

instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into Collect. If you choose to send your data for uploading, you must enter the data into the spreadsheet form available in the survey by clicking [here](#). Complete this form and email it to bibliostat@btol.com and your data will be uploaded into Collect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

1. Outlet Name	Wallkill Public Library
2. Outlet Name Status	00 (for no change)
3. Street Address	7 BONA VENTURA
4. Outlet Street Address Status	00 (for no change)
5. City	WALLKILL
6. Zip Code	12589
7. Phone (enter 10 digits only)	(845) 895-3707
8. Fax Number (enter 10 digits only)	(845) 895-8659
9. E-mail Address	lpalmer@rcls.org
10. Outlet URL	www.wallkillpubliclibrary.org
11. County	Ulster
12. School District	Wallkill
13. Library System	Ramapo Catskill Library System
14. Outlet Type Code (select one):	CE
15. Public Service Hours Per Year for This Outlet	2,600
16. Number of Weeks This Outlet is Open	52
17. Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18. Is the meeting space available for public use even when the outlet is closed?	N
19. Total number of non-library sponsored programs, meetings and/or events at this outlet	0
20. Enter the appropriate outlet code (select one):	LO
21. Who owns this outlet building?	Library Board
22. Who owns the land on which this outlet is built?	Library Board
23. Indicate the year this outlet was initially constructed	1935
24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more	N/A
25. Square footage of the outlet	3,743
26. Total number of Internet terminals at this outlet used by the general public	13
27. Number of uses (sessions) of public Internet computers per year	3,990
28. Type of connection on the outlet's public Internet computers	Cable
29. Maximum <u>download</u> speed of connection on the outlet's public Internet computers	4 Greater than or equal to 1.5 mbps and less than 3 mbps
30. Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	3 Greater than or equal to 768 kbps and less than 1.5 mbps Time Warner Cable

31.	Internet Provider	
32.	WiFi Access	No restrictions to access
33.	Number of wireless sessions provided by the library wireless service per year	13,544
34.	Does the outlet have interactive videoconferencing capability for public use?	N
35.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
36.	Is every public part of the outlet accessible to a person in a wheelchair?	N
37.	<i>LIBID</i>	7200626720
38.	<i>FSCSID</i>	NY0610
39.	<i>Number of Bookmobiles in the Bookmobile Outlet Record</i>	0
40.	<i>Outlet Structure Status</i>	00 (for no change from previous year)

10. OFFICERS AND TRUSTEES

Report information about trustee meetings as of December 31, 2016. All public and association libraries are required by Education Law to hold at least four meetings a year.

BOARD MEETINGS

10.1 Total number of board meetings held during calendar year (January 1, 2016 to December 31, 2016) 12

NUMBER OF TRUSTEES AND TERMS

10.2 Does your library have a range of trustees stated in the library's charter (incorporation)? Yes

10.3 If yes, what is the range? 7-11

10.4 If your library has a range, how many voting positions are stated in the library's current by-laws? 9

10.5 If your library does not have a range, how many voting positions are stated in the library's charter (incorporation)? 11

10.6 Does your library's charter (incorporation) state a specified term for trustees? If no, please explain in a Note. Yes

10.7 If yes, what is the trustee term length, as stated in your library's charter (incorporation)? 5 years

BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one): EP - board members are elected in a public election

List Officers and Board Members as of February 1, 2017. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

BOARD PRESIDENT

10.9 Title (drop-down): Mr., Mrs., Ms., Miss, Dr., The Honorable, The Reverend, Other (specify using the Note), or Vacant Mr.

10.10 First Name Ken

10.11 Last Name Simon

10.12 Mailing Address 763 Orchard Dr.

10.13 City Wallkill

10.14 Zip Code (5 digits only) 12589

10.15 Phone (enter 10 digits only) (845) 895-5763

10.16 E-mail Address wallkill.trustee7@gmail.com

10.17	Term Begins - Month	December
10.18	Term Begins - Year (yyyy)	2014
10.19	Term Expires - Month	December
10.20	Term Expires - Year (yyyy)	2019
10.21	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
10.22	The date the Oath of Office was taken (mm/dd/yyyy)	02/24/2015
10.23	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	02/24/2015
10.24	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Todd
3.	Last Name of Board Member	Craner
4.	Mailing Address	1680 Albany Post Rd.
5.	City	Wallkill
6.	Zip Code (5 digits only)	12589
7.	E-mail address	wallkilltrustee13@gmail.com
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	December
10.	Term Begins - Year (year)	2012
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2017
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/29/2014
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/29/2014
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Lynne
3.	Last Name of Board Member	Diener
4.	Mailing Address	195 Lippincott Rd.
5.	City	Wallkill
6.	Zip Code (5 digits only)	12589
7.	E-mail address	wallkilltrustee14@gmail.com
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	December
10.	Term Begins - Year (year)	2013
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2018
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/09/2014
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/09/2014
16.	Is this a brand new trustee?	Y

1. Title of Board Member (select one): Ms.
2. First Name of Board Member Susan
3. Last Name of Board Member Burhans Haldeman
4. Mailing Address 90 Kings Lane
5. City Wallkill
6. Zip Code (5 digits only) 12589
7. E-mail address wallkilltrustee3@gmail.com
8. Office Held or Trustee Secretary
9. Term Begins - Month December
10. Term Begins - Year (year) 2014
11. Term Expires December
12. Term Expires - Year (yyyy) 2019
13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). Yes

14. The date the Oath of Office (mm/dd/yyyy) was taken 10/21/2014
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 10/21/2014

16. Is this a brand new trustee? N

1. Title of Board Member (select one): Ms.
2. First Name of Board Member Deborah
3. Last Name of Board Member Reese
4. Mailing Address 36 River Glen
5. City Wallkill
6. Zip Code (5 digits only) 12589
7. E-mail address wallkilltrustee10@gmail.com
8. Office Held or Trustee Trustee
9. Term Begins - Month December
10. Term Begins - Year (year) 2013
11. Term Expires December
12. Term Expires - Year (yyyy) 2018

13. Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position). No

14. The date the Oath of Office (mm/dd/yyyy) was taken 12/15/2014
15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 12/15/2014

16. Is this a brand new trustee? Y

1. Title of Board Member (select one): Ms.
2. First Name of Board Member Liza
3. Last Name of Board Member Lucky
4. Mailing Address 8 Hulse St.
5. City Wallkill
6. Zip Code (5 digits only) 12589
7. E-mail address wallkilltrustee21@gmail.com
8. Office Held or Trustee Trustee
9. Term Begins - Month December
10. Term Begins - Year (year) 2012
11. Term Expires December

12.	Term Expires - Year (yyyy)	2017
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	No
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/29/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/29/2016
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Ms.
2.	First Name of Board Member	Mary Lou
3.	Last Name of Board Member	VanAken
4.	Mailing Address	8 Malloy Road
5.	City	Wallkill
6.	Zip Code (5 digits only)	12589
7.	E-mail address	wallkilltrustee19@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	December
10.	Term Begins - Year (year)	2016
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2021
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/15/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/15/2016
16.	Is this a brand new trustee?	Y
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Brian
3.	Last Name of Board Member	Ackley
4.	Mailing Address	28 Buena Vista Ave.
5.	City	Wallkill
6.	Zip Code (5 digits only)	12589
7.	E-mail address	wallkilltrustee18@gmail.com
8.	Office Held or Trustee	Financial Officer
9.	Term Begins - Month	December
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	10/06/2015
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	10/06/2015
16.	Is this a brand new trustee?	N
1.	Title of Board Member (select one):	Mr.
2.	First Name of Board Member	Dennis
3.	Last Name of Board Member	O'Mara

4.	Mailing Address	PO Box 314
5.	City	Wallkill
6.	Zip Code (5 digits only)	12589
7.	E-mail address	wallkilltrustee20@gmail.com
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	December
10.	Term Begins - Year (year)	2015
11.	Term Expires	December
12.	Term Expires - Year (yyyy)	2020
13.	Is this trustee serving a full term? If No, add a Note (for example, this trustee was appointed to complete the remainder of a term of a trustee who resigned their position).	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	12/15/2016
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	12/15/2016
16.	Is this a brand new trustee?	Y

11. OPERATING FUNDS RECEIPTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR*. Please click [here](#) to read general instructions before completing this section.

LOCAL PUBLIC FUNDS

Specify by name the municipalities or districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each funding source; if no, go to question 11.3.	Y
1.	Source of Funds	Town
2.	Name of funding County, Municipality or District	Town of Shawangunk
3.	Amount	\$337,720
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y
5.	Written Contractual Agreement	N/A
11.2	TOTAL LOCAL PUBLIC FUNDS	\$337,720

SYSTEM CASH GRANTS TO MEMBER LIBRARY

11.3	Local Library Services Aid (LLSA)	\$2,030
11.4	Central Library Aid (CLDA and/or CBA)	\$0
11.5	Additional State Aid received from the System	\$5,000
11.6	Federal Aid received from the System	\$0
11.7	Other Cash Grants	\$0
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$7,030

OTHER STATE AID

11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
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FEDERAL AID FOR LIBRARY OPERATION

11.10	LSTA	\$0
11.11	Other Federal Aid	\$0
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0

OTHER RECEIPTS

11.14	Gifts and Endowments	\$3,819
11.15	Fund Raising	\$32
11.16	Income from Investments	\$184
11.17	Library Charges	\$7,399
11.18	Other	\$95
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$11,529
11.20	TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$356,279
11.21	BUDGET LOANS	\$0
TRANSFERS		
11.22	From Capital Fund (Same as Question 14.8)	\$3,850
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$3,850
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 12.40 of previous year if fiscal year has not changed)	\$29,257
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.41)	\$389,386

12. OPERATING FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. **ROUND TO THE NEAREST DOLLAR.** Please click [here](#) to read general instructions before completing this section.

STAFF EXPENDITURES

Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$0
12.2	Other Staff	\$179,883
12.3	Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$179,883
12.4	Employee Benefits Expenditures	\$20,281
12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$200,164

COLLECTION EXPENDITURES

12.6	Print Materials Expenditures	\$17,256
12.7	Electronic Materials Expenditures	\$5,631
12.8	Other Materials Expenditures	\$3,755
12.9	Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$26,642

CAPITAL EXPENDITURES FROM OPERATING FUNDS

12.10	From Local Public Funds (71PF)	\$0
12.11	From Other Funds (71OF)	\$0
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0

OPERATION AND MAINTENANCE OF BUILDINGS

Repairs to Building & Building Equipment

12.13	From Local Public Funds (72PF)	\$0
12.14	From Other Funds (72OF)	\$0

12.15	Total Repairs (Add Questions 12.13 and 12.14)	\$0
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$42,751
12.17	Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$42,751

MISCELLANEOUS EXPENSES

12.18	Office and Library Supplies	\$12,256
12.19	Telecommunications	\$1,619
12.20	Binding Expenses	\$0
12.21	Postage and Freight	\$1,029
12.22	Professional & Consultant Fees	\$9,438
12.23	Equipment	\$11,415
12.24	Other Miscellaneous	\$4,821
12.25	Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22, 12.23 and 12.24)	\$40,578

12.26	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$18,204
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DEBT SERVICE

Capital Purposes Loans (Principal and Interest)

12.27	From Local Public Funds (73PF)	\$0
12.28	From Other Funds (73OF)	\$0
12.29	Total (Add Questions 12.27 and 12.28)	\$0
12.30	Budget Loans (Principal and Interest)	\$0
12.31	Short-Term Loans	\$0
12.32	Total Debt Service (Add Questions 12.29, 12.30 and 12.31)	\$0
12.33	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.25, 12.26 and 12.32)	\$328,339

TRANSFERS

Transfers to Capital Fund

12.34	From Local Public Funds (76PF)	\$0
12.35	From Other Funds (76OF)	\$0
12.36	Total Transfers to Capital Fund (Add Questions 12.34 and 12.35; same as Question 13.8)	\$0
12.37	Transfer to Other Funds	\$0
12.38	TOTAL TRANSFERS (Add Questions 12.36 and 12.37)	\$0
12.39	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.33 and 12.38)	\$328,339
12.40	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2016	\$61,047
12.41	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.39 and 12.40; same as Question 11.26)	\$389,386

ASSURANCE

12.42	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	02/06/17
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FISCAL AUDIT

12.43	Last audit performed (mm/dd/yyyy)	10/04/16
12.44	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	01/01/15-12/31/15
12.45	Indicate type of audit (select one):	Private Accounting Firm

CAPITAL FUND

12.46 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report. **Y**

13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click [here](#) to read general instructions before completing this section.

REVENUES FROM LOCAL SOURCES

13.1	Revenues from Local Government Sources	\$1,030
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$1,030

STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0

FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0
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INTERFUND REVENUE

13.8	Transfer from Operating Fund (Same as Question 12.36)	\$0
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$1,030
13.10	NON-REVENUE RECEIPTS	\$0
13.11	TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$1,030
13.12	BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2016 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$419,660
13.13	TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$420,690

14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. *ROUND TO THE NEAREST DOLLAR.* Please click [here](#) to read general instructions before completing this section.

PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0
Other Disbursements		
14.3	Purchase of Buildings	\$0
14.4	Interest	\$0
14.5	Collection Expenditures	\$0
14.6	Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7	TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$0
14.8	TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$3,850
14.9	NON-PROJECT EXPENDITURES	\$0

14.10	TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$3,850
14.11	BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2016	\$416,840
14.12	TOTAL CASH DISBURSEMENTS AND BALANCE (Add Questions 14.10 and 14.11; same as Question 13.13)	\$420,690

15. CENTRAL LIBRARIES

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

16. FEDERAL TOTALS

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1	Total ALA-MLS	0.00
16.2	Total Librarians	1.00
16.3	All Other Paid Staff	11.00
16.4	Total Paid Employees	12.00
16.5	State Government Revenue	\$7,030
16.6	Federal Government Revenue	\$0
16.7	Other Operating Revenue	\$11,529
16.8	Total Operating Revenue	\$356,279
16.9	Other Operating Expenditures	\$101,533
16.10	Total Operating Expenditures	\$328,339
16.11	Total Capital Expenditures	\$3,850
16.12	Print Materials	16,775
16.13	Total Registered Borrowers	3,430
16.14	Other Capital Revenue and Receipts	\$0
16.15	Total Number of Internet Terminals Used by the General Public	13

17. FOR NEW YORK STATE LIBRARY USE ONLY

17.1	<i>LIB ID</i>	7200626720
17.2	<i>Interlibrary Relationship Code</i>	ME
17.3	<i>Legal Basis Code</i>	LD
17.4	<i>Administrative Structure Code</i>	SO
17.5	<i>FSCS Public Library Definition</i>	Y
17.6	<i>Geographic Code</i>	OTH
17.7	<i>FSCS ID</i>	NY0610
17.8	<i>SED CODE</i>	800000056359

SUGGESTED IMPROVEMENTS

Library Name:	WALLKILL PUBLIC LIBRARY
Library System:	Ramapo Catskill Library System
Name of Person Completing Form:	Lisa Palmer
Phone Number:	(845) 895-3707
I am satisfied that this resource (Collect) is meeting library needs:	Neither Agree nor Disagree
Applying this resource (Collect) will help improve library services to the public:	Neither Agree nor Disagree

Please share with us your suggestions for improving the *Annual Report*. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!